CERTIFICATE

To the Clerk of Osborne County

, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within

statutory limitations.

		. [2011 Adopted Budget		
		Page		County Clerk's	
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Fund	K.S.A.				
SPECIAL DISTRICTS:					
Fire District No. 1	19-3610	27	41,405	25,880	
Special Machinery & Equip.		27			
Fire District No. 2	19-3610	28	23,357	18,287	
Special Machinery & Equip.		28			
Fire District No. 3	19-3610	29	15,000	12,138	
Special Machinery & Equip.		29			
Hawkeye Township	79-1962	30	37,698	25,303	
Hancock Township	79-1962	31	32,237	23,907	
Sumner Township	79-1962	32	41,576	34,377	
Covert Township	79-1962	33	27,552	22,588	
Winfield Township	79-1962	34	16,680	10,961	
Independence Township	79-1962	35	34,396	22,423	
Grant Township	79-1962	36	29,424	23,098	
					8 ST 1108 A 10 ST 11 ST
					···
		ŀ			

mom + T o		200 325	218 962	
11711 4 5	(XXXXXX)	299,323	218.962 [
110171EB	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		210,500	
L				

S	pecial	District	Name

Fire District No. 1

FI	IND	PA	GE

			Proposed Budget
	Actual 2009		Year 2011
	12,135	24,819	12,289
	25,762	25,880	XXXXXXXXXXXXXXXXX
	188	286	286
	2,263	2,229	2,300
	46	41	48
	456	439	602
	. 0	0	0
	0	0	0
	28,715	28,875	3,236
	40,850	53,694	15,525
	0	0	0
	9,955	11,000	11,000
	6,076	12,500	12,500
	0	0	0
	0	17,905	17,905
	0	0	0
		41,405	41,405
	24,819		XXXXXXXXXXXXXX
	37,044	41,405	XXXXXXXXXXXXXX
	No	No	XXXXXXXXXXXXXXXXX
	No		XXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXX
Total Expenditures and Non-Appropriated Balance			
_		Tax Required	25,880
	0.00	%	0
	Amount of	Tax to be Levied	25,880
	Total Expenditu	25,762 188 2,263 46 456 0 0 28,715 40,850 0 9,955 6,076 0 16,031 24,819 37,044 No No No Non-Approximates and Non-Approx	Actual 2009 Estimate 2010 12,135 24,819 25,762 25,880 188 286 2,263 2,229 46 41 456 439 0 0 0 0 0 28,715 28,875 40,850 53,694 0 0 0 9,955 11,000 6,076 12,500 0 0 16,031 41,405 24,819 12,289 37,044 41,405 No No

ALLOCATION OF MVT AND RVT

Budgeted Fund	Actual Amt	2011 MVT	2011 RVT	2011 16/20M
Names	of LY Levy	Alloc	Alloc	Alloc
General	25,880	2,300	48	602
Total	25,880	2,300	. 48	602

Adopted Budget	Prior Year
Special Machinery & Equipment	Actual 2009
Unencumbered Cash Balance, Jan. 1	12,941
Transfer from ODF No. 1 General	0
Donations	200
Total Receipts	200
Resources Available:	13,141
Expenditures:	
Commodities	485
Capital Outlay	5,841
Principal	0
Interest	0
Total Expenditures	6,326
Unencumbered Cash Balance, Dec 31	6,815